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Description: A Memorial Library campaign brochure. This booklet contains a detailed breakdown of the costs of building the new library, the costs of expanding the old library and a list of key features in the new facility. It also includes a floor plan of the new building.

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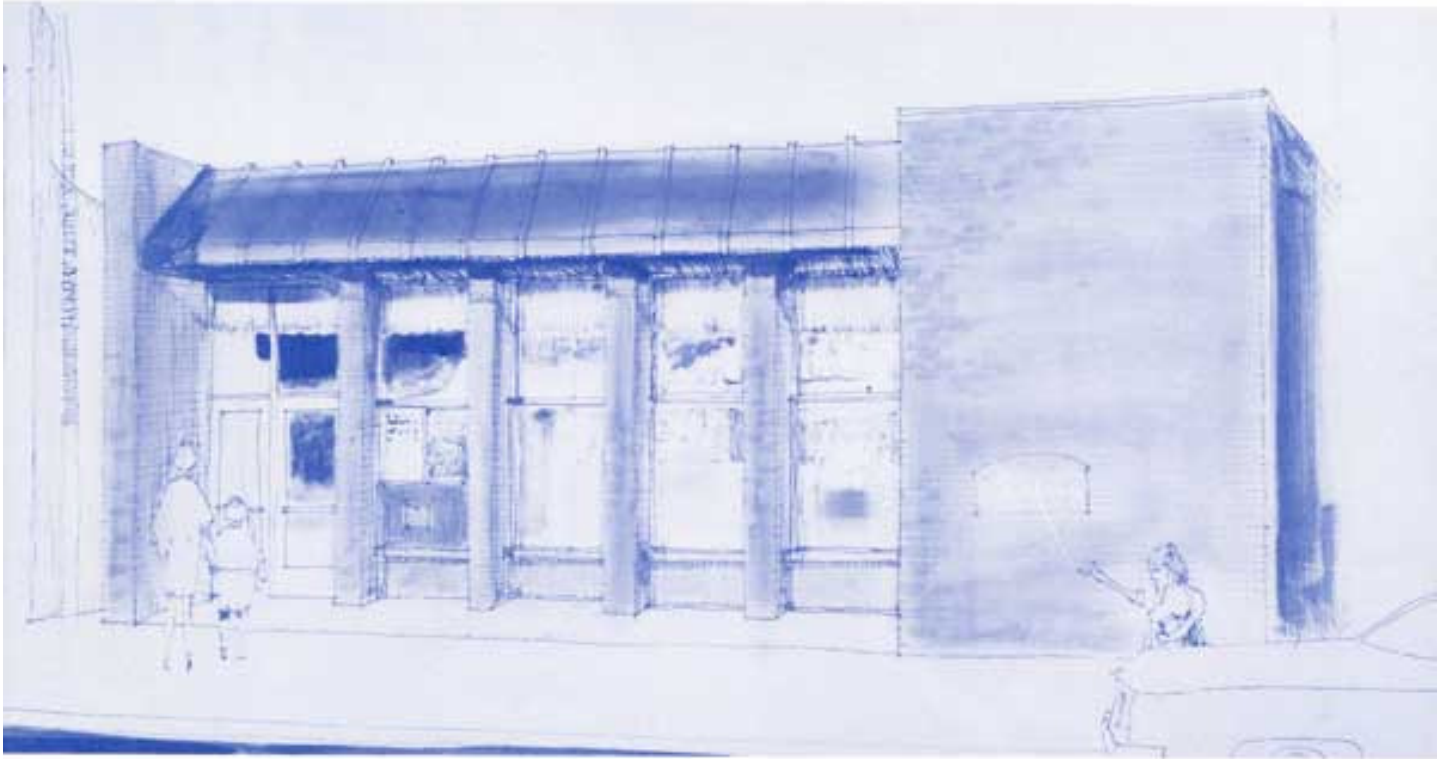
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ALLISTON



MEMORIAL LIBRARY CAMPAIGN

WHY - A NEW LIBRARY?

The old building (established in 1923) had served the community well, but with the passage of time and growth of population, this facility was no longer capable of meeting present day needs.

The growth of population and relative increases in circulations is evident from the figures set out below.

	<u>ANNUAL POPULATIONS</u>				<u>ALLISTON PUBLIC LIBRARY</u>	
	<u>1974</u>	<u>1976</u>	<u>1978</u>	<u>1980</u>	<u>ANNUAL CIRCULATIONS</u>	
Town of Alliston	3588	4153	4675	4658	1974	40,497
Township of Adjala	2897	3317	3614	3756		
Township of Essa	12423	15650	15078	14344	1976	52,023
Township of Mono	3387	3795	3964	4021		
Township of Mulmur	1587	1654	1804	1875	1978	57,451
Township of Tecumseth	5115	5686	5112	6379		
Township of Tosorontio	2968	3148	3296	3123	1980	58,033

After seeking estimates it was determined that the cost to renovate the old building (exclusive of any additional space requirements) would have amounted to 80% of the "building cost" of our new facility; and to meet anticipated space requirements the total building cost would have escalated to 147% of the building cost of our new facility.

ESTIMATE OF REFURBISHING AND EXPANDING THE 1923 STRUCTURE

Renovation of existing
2,784 sq. ft. at \$85.00/sq. ft. = \$236,640
Expansion to meet anticipated requirements
5,656 sq. ft. at \$35.00/sq. ft. = \$197,842

TOTAL \$434,482

ACTUAL CONSTRUCTION COST OF NEW BUILDING

Tendered contract for
8,440 sq. ft. at \$35.00/sq. ft. = \$295,224

TOTAL \$295,224

WHERE - DOES YOUR DOLLAR GO?

COSTS OF NEW FACILITY

Contracted price (building only)	\$295,224	
Professional fees and land purchase	24,962	
Demolition and Site preparation	9,610	
Carpeting and sheet vinyl	15,667	
Shelving and furniture	42,122	
Portable equipment and furnishings	4,718	
Miscellaneous	<u>2,312</u>	
		\$394,615

REVENUE

Funds secured from Wintario	\$136,309	
Contributions - Alliston Potato Festival	90,000	
- Alliston Public Library Reserve	<u>18,306</u>	
		\$244,615*

OUR FUND RAISING GOAL - \$150,000

* In addition to this amount the Women's Institute has donated land and building to the value of \$78,000.

WHAT - DOES OUR NEW LIBRARY OFFER?

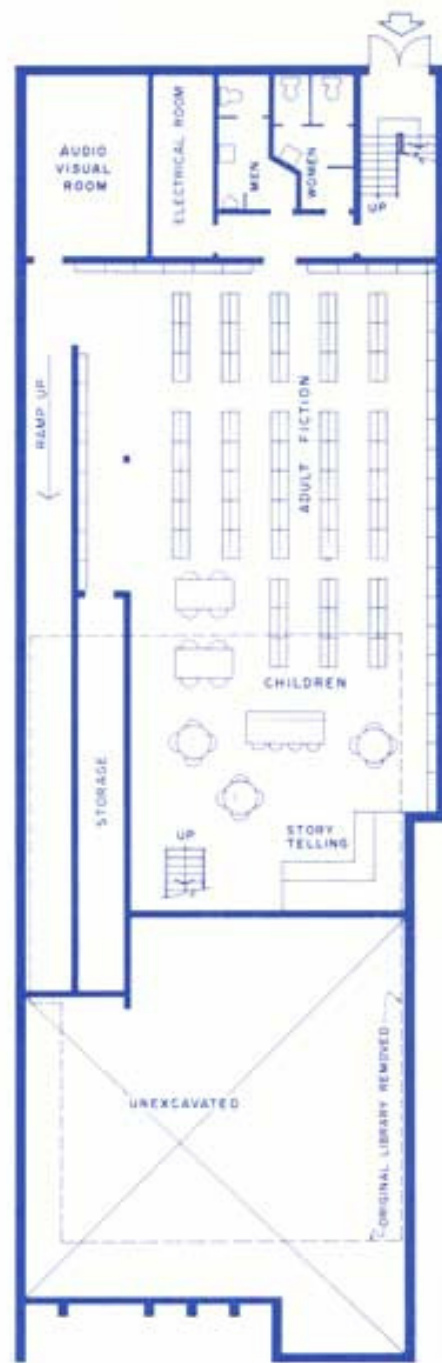
Our new library facility will compare favourably with that of a small city in being able to offer:

- comfortable reading area
- improved display area for newspapers and magazines
- expanded reference section and study carrels
- display area for arts and crafts or travelling exhibits
- well designed story hour area
- adequate space for film services, photocopier services, micro-film reader, record library, periodical file, large print books, multi-lingual books and talking books
- improved offices for librarian and staff
- enlarged work areas for book processing
- audio-visual room (multi-purpose)

In summary, our new library will offer something for everyone, housed in a modern building designed to meet the needs of the community at large for many years.



VICTORIA ST. EAST
GROUND FLOOR PLAN



BASEMENT FLOOR PLAN

ALLISTON PUBLIC LIBRARY

SCALE 0 1 2 3 METERS